

Anticipated 24 Month Consultant Usage Spreadsheet

SR	Project Name	Quarter Needed	Type of Work		Magnitude	Advertised or On-Call
14	Camas/Washougal Widening	TPA	Jul-06 Env/Prelim design		\$1 M PE	On-call Skillings Connolly
205	Mill Plain to NE 28th St	TPA	Jul-06 Environ DCE		\$1 M PE	Sole Source DEA after City completed RFP then gave to WSDOT
502	NE 10th Ave to Battle Ground	TPA	Jul-06 Env / Prelim Design		\$1-2 M PE	Sole Source PB after phase 1 completed by PB
5	Mound	TPA	Jul-06 Env / Prelim Design		\$3 M PE	Advertised - DEA selected
5/432	SR 432 / Talley Way I/C	TPA	Jul-06 Env / Prelim Design		\$1-2M PE	Sole Sourced PB after COG RFP'd PB for NEPA & Pre-design
Safety Bundle 500/503	Seven "safety" projects study	TPA	Jul-06 Env thru PS&E PE Oct-06 Intersection improvement scoping		\$1M PE \$100k	On-call Otak TBD - Otak likely
Paving Bundle	Ten "paving" projects	PEF/Nickel	Jul-06 Env thru PS&E PE		\$1M PE	On-call Hopper/Dennis/Jellsion
Various GEC			2006-08 Specialized engr tech. design Traffic studies, Signal design, Geotech Reports, InRoads		minor	On-call TBD
Various	Construction		Jul-06 CN - HMA testing and Plant		minor	On-call - Skillings-Connolly 1-2 people
SPMG / GEC						
Tier 2 SPMG			Jul-06 Program Management support		TBD	SPMG
Tier 3 SPMG			Jul-06 Project Management PE support		1-2 FTE	SPMG

NOTE 1: To Be Determined (TBD) is acceptable for project the 2nd year out